

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

| 1006 Category | Account | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | 2 Year Increase | 1 Year Increase |
|--|--|------------|------------|------------------|------------------|------------------|-----------------|------------------|
| Student Academic Achievement | | | | | | | | |
| | 11300 Regular Programs; High School | \$0 | \$0 | \$108,169 | \$259,705 | n/a | n/a | 140% |
| | 17100 Payments to Other Governmental Units Within State; Transfer Tuition | \$0 | \$0 | \$0 | \$1,963 | n/a | n/a | n/a |
| | 24100 Office of The Principal | \$0 | \$0 | \$176,053 | \$278,144 | n/a | n/a | 58% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$0 | \$0 | \$6,178 | \$5,547 | n/a | n/a | -10% |
| Student Academic Achievement Total | | \$0 | \$0 | \$290,400 | \$545,359 | n/a | n/a | 88% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$0 | \$0 | \$0 | \$57,085 | n/a | n/a | n/a |
| | 21320 Health Services; Medical Services | \$0 | \$0 | \$4,541 | \$8,354 | n/a | n/a | 84% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$0 | \$12,179 | \$22,666 | n/a | n/a | 86% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$0 | \$5,197 | n/a | n/a | n/a |
| | 23110 Board of Education; Service Area Direction | \$0 | \$0 | \$0 | \$105,933 | n/a | n/a | n/a |
| | 23220 Executive Administration; Community Relations | \$0 | \$0 | \$0 | \$103,047 | n/a | n/a | n/a |
| | 25720 Personnel Services; Recruitment and Placement | \$0 | \$0 | \$0 | \$6,410 | n/a | n/a | n/a |
| | 26710 2007 Account Code - Technology Support and Maintenance | \$0 | \$0 | \$0 | \$2,600 | n/a | n/a | n/a |
| Student Instructional Support Total | | \$0 | \$0 | \$16,720 | \$311,292 | n/a | n/a | > 500% |
| Overhead and Operational | | | | | | | | |
| | 23150 Board of Education; Legal Services | \$0 | \$0 | \$1,438 | \$612 | n/a | n/a | -57% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$0 | \$1,356 | \$3,156 | n/a | n/a | 133% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$0 | \$10,439 | \$19,727 | n/a | n/a | 89% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$0 | \$76 | -\$36,965 | < -500% | n/a | -49054% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$0 | \$106 | \$119 | n/a | n/a | 12% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$0 | \$0 | \$17,880 | n/a | n/a | n/a |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$0 | \$0 | \$3,523 | n/a | n/a | n/a |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$0 | \$0 | \$17,616 | n/a | n/a | n/a |
| | 27700 Student Transportation; Contracted Transportation Services | \$0 | \$0 | \$1,290 | \$100 | n/a | n/a | -92% |
| | 31900 Other Food Services | \$0 | \$0 | \$39 | \$1,212 | n/a | n/a | > 500% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$0 | \$21,814 | \$200,556 | n/a | n/a | > 500% |
| Overhead and Operational Total | | \$0 | \$0 | \$36,558 | \$227,535 | n/a | n/a | > 500% |
| Nonoperational | | | | | | | | |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$0 | \$7,533 | \$165,715 | n/a | n/a | > 500% |
| | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$0 | \$0 | \$375,000 | n/a | n/a | n/a |
| | 54200 2007 Account Code - Common School Fund | \$0 | \$0 | \$3,602 | \$3,798 | n/a | n/a | 5% |
| | 54200 Common School Fund; Principal | \$0 | \$0 | \$0 | \$3,798 | n/a | n/a | n/a |
| Nonoperational Total | | \$0 | \$0 | \$11,135 | \$548,310 | n/a | n/a | > 500% |
| prorated | | | | | | | | |
| | 26492 2007 Account Code - Social Security | \$0 | \$0 | \$7,364 | \$8,932 | n/a | n/a | 21% |
| | 26494 2007 Account Code - Group Insurance | \$0 | \$0 | \$0 | -\$3,014 | n/a | n/a | n/a |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$0 | \$1,838 | \$986 | n/a | n/a | -46% |
| prorated Total | | \$0 | \$0 | \$9,201 | \$6,904 | n/a | n/a | -25% |

| 1006 Category | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | 2 Year Increase | 1 Year Increase | FY98 % of Total Exp | FY06 % of Total Exp | FY07 % of Total Exp | FY08 % of Total Exp |
|---------------|---------|---------|---------|---------|------------------|-----------------|-----------------|---------------------|---------------------|---------------------|---------------------|
|---------------|---------|---------|---------|---------|------------------|-----------------|-----------------|---------------------|---------------------|---------------------|---------------------|

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Hope Academy (9655)

1006 Category

| Account | FY 1998 | FY 2006 | FY 2007 | FY 2008 | 10 Year Increase | 2 Year Increase | 1 Year Increase | | |
|-------------------------------|------------|------------|------------------|--------------------|------------------|-----------------|-----------------|-------|-------|
| Student Academic Achievement | \$0 | \$0 | \$299,601 | \$552,263 | n/a | n/a | 84% | 82.3% | 33.7% |
| Student Instructional Support | \$0 | \$0 | \$16,720 | \$311,292 | n/a | n/a | > 500% | 4.6% | 19.0% |
| Overhead and Operational | \$0 | \$0 | \$36,558 | \$227,535 | n/a | n/a | > 500% | 10.0% | 13.9% |
| Nonoperational | \$0 | \$0 | \$11,135 | \$548,310 | n/a | n/a | > 500% | 3.1% | 33.4% |
| Grand Total | \$0 | \$0 | \$364,014 | \$1,639,401 | n/a | n/a | 350% | | |

| | FY1998 | FY2006 | FY2007 | FY2008 |
|--|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | .0% | .0% | 86.9% | 52.7% |